

Allianz Group - Preliminary key figures 4th quarter and full year 2006

Euro m		4Q 2006	4Q 2005	Δ	FY 2006	FY 2005	Δ
Total revenues (Euro bn)		24.8	25.2	-1.5%	101.1	100.9	0.2%
Operating profit		2,255	1,906	18.3%	10,386	8,003	29.8%
- Property-Casualty		1,311	1,286	1.9%	6,269	5,142	21.9%
- Life/Health		698	549	27.1%	2,565	2,094	22.5%
- Banking		203	8	2437.5%	1,422	704	102.0%
thereof Dresdner Bank		202	-9	-	1,361	630	116.0%
- Asset Management		395	349	13.2%	1,290	1,132	14.0%
- Corporate		-246	-201	22.4%	-831	-881	-5.7%
- Consolidation Adjustments		-106	-85	24.7%	-329	-188	75.0%
Income before income taxes & minority interests		1,627	1,794	-9.3%	10,323	7,829	31.9%
Income taxes		40	-556	-	-2,013	-2,063	-2.4%
Minority interests in earnings		-295	-366	-19.4%	-1,289	-1,386	-7.0%
Net income		1,372	872	57.3%	7,021	4,380	60.3%
- Property-Casualty		975	930	4.8%	4,746	3,535	34.3%
- Life/Health		493	292	68.8%	1,643	1,358	21.0%
- Banking		-193	83	-	918	1,037	-11.5%
thereof Dresdner Bank		-190	70	-	895	1,000	-10.5%
- Asset Management		140	95	47.4%	404	244	65.6%
- Corporate		1	-453	-	-179	-1,268	-85.9%
- Consolidation Adjustments		-44	-75	-41.3%	-511	-526	-2.9%
Earnings per share (basic) (Euro)		3.21	2.15	49.3%	17.09	11.24	52.0%
Dividend		-	-	-	3.80	2.00	90.0%
Ratios:							
- Property-Casualty	Combined ratio	95.0%	92.5%	2.5% - p	92.9%	94.3%	-1.4% - p
- Life/Health	Statutory expense ratio	9.7%	9.3%	0.4% - p	9.6%	8.4%	1.2% -p
- Dresdner Bank	Cost-income ratio	82.0%	102.4%	-20.4% - p	79.6%	91.4%	-11.8% -p
- Asset Management	Cost-income ratio	53.0%	56.6%	-3.6% -p	57.6%	58.4%	-0.8% - p
Euro bn		12/31/06	12/31/05	Δ			
Shareholders' equity		50.481	39.487	27.8%	-	-	-
Third-party assets under management		764	743	2.8%	_	-	-